

CODICE	NOTE	GSA	AV	BN	CE	NA1	NA2	NA3	SA	CARDARELLI	SANTOBONO	COLLI	S.GIOV. SA	MOSCATI AV	SAN PIO	OSP.CIVI. CE	AOU VANVITELLI	AOU F 2°	PASCALE	TOTALE	TOTALE AASS
AA0010	-	323.748.372	676.687.979	479.719.060	1.484.789.434	1.848.602.667	1.650.337.883	1.659.033.947	1.955.657.372	271.612.714	118.073.467	236.109.039	199.505.000	118.483.202	95.393.518	87.758.360	96.996.828	136.069.716	50.557.939	11.489.136.497	11.165.388.125
AA0020	-	323.748.372	675.326.142	478.057.958	1.478.463.674	1.845.751.067	1.637.932.194	1.628.674.233	1.939.836.721	248.527.856	115.657.605	225.857.944	178.722.692	115.403.186	87.598.216	87.192.834	94.673.475	133.295.566	48.829.283	11.343.549.018	11.019.800.646
AA0030	-	267.896.863	656.068.018	466.384.807	1.438.640.215	1.791.013.058	1.600.426.266	1.592.938.963	1.888.355.011	233.454.239	106.721.875	212.283.536	167.656.946	103.175.295	82.323.113	81.901.600	84.814.546	116.431.668	38.341.590	10.928.827.608	10.660.930.745
AA0031	Indistinto puro	70.939.146	642.318.012	438.716.440	1.386.969.014	1.763.563.267	1.557.151.544	1.559.266.092	1.848.220.732	149.158.500	84.799.461	136.755.328	96.493.132	49.983.729	55.902.806	43.754.246	61.811.650	40.840.079	8.634.718	9.995.277.895	9.924.338.749
AA0032	Finalizzati + Covid	196.957.717	13.750.006	27.668.368	51.671.201	27.449.791	43.274.722	33.672.871	40.134.278	17.302.671	7.221.454	14.511.099	14.546.282	4.950.196	3.317.049	7.875.067	5.581.759	16.913.356	16.724.525	543.522.413	346.564.696
AA0033	Funzioni	-	-	-	-	-	-	-	-	66.993.069	14.700.960	61.017.110	56.617.532	48.241.370	23.103.257	30.272.286	17.421.137	58.678.233	12.982.347	390.027.301	390.027.301
AA0034	Pronto Soccorso	-	-	-	-	-	-	-	-	6.494.615	11.525.507	5.554.814	12.055.476	5.092.012	4.998.557	8.142.224	305.731	999.738	-	55.168.674	55.168.674
AA0035	Funzioni - Altro	-	-	-	-	-	-	-	-	60.498.454	3.175.453	55.462.295	44.562.056	43.149.358	18.104.700	22.130.062	17.115.406	57.678.495	12.982.347	334.858.627	334.858.627
AA0036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AA0040	Contributi Vincolati	55.851.509	19.258.124	11.673.150	39.823.459	54.738.010	37.505.928	35.735.269	51.481.711	15.073.617	8.935.730	13.574.408	11.065.746	12.227.891	5.275.104	5.291.234	9.858.930	16.863.898	10.487.693	414.721.410	358.869.901
AA0050	-	-	1.361.837	1.661.102	6.325.761	2.851.599	12.405.689	30.359.714	15.820.651	23.084.858	2.415.863	10.251.095	20.782.309	3.080.015	7.795.301	565.526	2.323.353	2.774.150	1.728.656	145.587.479	145.587.479
AA0060	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AA0110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AA0140	-	-	1.361.837	1.661.102	6.325.761	2.851.599	12.405.689	30.359.714	15.820.651	23.084.858	2.415.863	10.251.095	20.782.309	3.080.015	7.795.301	565.526	2.323.353	2.774.150	1.728.656	145.587.479	145.587.479
AA0141	GAP	-	434.513	395.632	622.316	629.291	665.826	664.253	666.970	-	-	-	-	-	-	-	-	-	-	4.078.800	4.078.800
AA0150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AA0160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AA0170	React EU	-	927.324	1.265.471	5.703.445	2.222.309	11.739.863	29.695.461	15.153.681	23.084.858	2.415.863	10.251.095	20.782.309	3.080.015	7.795.301	565.526	2.323.353	2.774.150	1.728.656	141.508.679	141.508.679
AA0171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AA0180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AA0230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AA0240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AA0270	-	-	5.348.039	1.964.267	4.295.026	11.672.298	838.644	9.915.312	15.016.027	-	55.896	42.529	-	-	54.681	110.576	176.193	140.954	-	49.630.443	49.630.443
AA0271	Nuovi Fondi Covid GSA	-	5.348.039	1.964.267	4.295.026	11.672.298	838.644	9.915.312	15.016.027	-	55.896	42.529	-	-	54.681	110.576	176.193	140.954	-	49.630.443	49.630.443
AA0280	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AA0290	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AA0300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AA0310	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AA0880	-	25.026.121	8.135.076	4.992.379	19.941.647	26.058.315	22.800.132	19.985.309	24.460.933	7.435.327	1.375.289	6.522.692	4.507.103	4.090.491	1.481.238	2.090.702	3.960.977	6.662.910	4.904.430	194.431.070	169.404.949
AA0890	-	25.026.121	8.135.076	4.992.379	19.941.647	26.058.315	22.800.132	19.985.309	24.460.933	7.435.327	1.375.289	6.522.692	4.507.103	4.090.491	1.481.238	2.090.702	3.960.977	6.662.910	4.904.430	194.431.070	169.404.949
AA0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AA0910	Pay-back farmaceutico	25.026.121	8.135.076	4.992.379	19.941.647	26.058.315	22.800.132	19.985.309	24.460.933	7.435.327	1.375.289	6.522.692	4.507.103	4.090.491	1.481.238	2.090.702	3.960.977	6.662.910	4.904.430	194.431.070	169.404.949
AA0920	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contributi Totali		348.774.492	690.171.094	486.675.706	1.509.026.107	1.886.333.280	1.673.976.659	1.688.934.568	1.995.134.333	279.048.041	119.504.653	242.674.260	204.012.104	122.573.692	96.929.436	89.959.638	101.133.998	142.873.580	55.462.369	11.733.198.010	11.384.423.517

AA0030	INDISTINTO	267.896.863	656.068.018	466.384.807	1.438.640.215	1.791.013.058	1.600.426.266	1.592.938.963	1.888.355.011	233.454.239	106.721.875	212.283.536	167.656.946	103.175.295	82.323.113	81.901.600	84.814.546	116.431.668	38.341.590	10.928.827.608	10.660.930.745
AA0031	indistinto puro	70.939.146	642.318.012	438.716.440	1.386.969.014	1.763.563.267	1.557.151.544	1.559.266.092	1.848.220.732	149.158.500	84.799.461	136.755.328	96.493.132	49.983.729	55.902.806	43.754.246	61.811.650	40.840.079	8.634.718	9.995.277.895	9.924.338.749
AA0032	Finalizzati	196.957.717	13.750.006	27.668.368	51.671.201	27.449.791	43.274.722	33.672.871	40.134.278	17.302.671	7.221.454	14.511.099	14.546.282	4.950.196	3.317.049	7.875.067	5.581.759	16.913.356	16.724.525	543.522.413	346.564.696
AA0033	Funzioni	-	-	-	-	-	-	-	-	66.993.069	14.700.960	61.017.110	56.617.532	48.241.370	23.103.257	30.272.286	17.421.137	58.678.233	12.982.347	390.027.301	390.027.301
AA0040	VINNCOLATO	55.851.509	19.258.124	11.673.150	39.823.459	54.738.010	37.505.928	35.735.269	51.481.711	15.073.617	8.935.730	13.574.408	11.065.746	12.227.891	5.275.104	5.291.234	9.858.930	16.863.898	10.487.693	414.721.410	358.869.901
AA0141+AA0171	EXTRA FONDO	-	1.361.837	1.661.102	6.325.761	2.851.599	12.405.689	30.359.714	15.820.651	23.084.858	2.415.863	10.251.095	20.782.309	3.080.015	7.795.301	565.526	2.323.353	2.774.150	1.728.656	145.587.479	145.587.479
AA0271	FONDI GSA	-	5.348.039	1.964.267	4.295.026	11.672.298	838.644	9.915.312	15.016.027	-	55.896	42.529	-	-	54.681	110.576	176.193	140.954	-	49.630.443	49.630.443
AA0910	Pay-back farmaceutico	25.026.121	8.135.076	4.992.379	19.941.647	26.058.315	22.800.132	19.985.309	24.460.933	7.435.327	1.375.289	6.522.692	4.507.103	4.090.491	1.481.238	2.090.702	3.960.977	6.662.910	4.904.430	194.431.070	169.404.949

Contributi Totali	348.774.492	690.171.094	486.675.706	1.509.026.107	1.886.333.280	1.673.976.659	1.688.934.568	1.995.134.333	279.048.041	119.504.653	242.674.260	204.012.104	122.573.692	96.929.436	89.959.638	101.133.998	142.873.580	55.462.369	11.733.198.010	11.384.423.517
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Dettaglio delle Funzioni		68,0%	3,8%	64,1%	53,8%	100,0%	68,4%	53,7%	100,0%	91,8%	100,0%		
AA0034	PRONTO SOCCORSO	6.494.615	11.525.507	5.554.814	12.055.476	5.092.012	4.998.557	8.142.224	305.731	999.738	-	55.168.674	55.168.674
AA0035	DEA	2.627.080	2.627.080	2.627.080	2.627.080	2.627.080	2.627.080	2.627.080	2.627.080	2.627.080	-	23.643.717	23.643.717
AA0035	GG DEGENZA T.I.	6.010.863	103.999	7.515.108	3.497.033	4.850.886	4.084.307	2.621.461	1.635.169	4.826.174	175.617	35.320.617	35.320.617
AA0035	CENTRO TRAPIANTI	8.938.091	-	8.415.857	7.070.941	-	-	-	-	12.060.386	-	36.485.274	36.485.274
AA0035	CASE MIX - MEDIA	20.014.246	255.292	16.422.934	12.687.319	15.456.469	5.559.686	6.681.472	8.220.249	18.158.065	8.328.253	111.783.985	111.783.985
AA0035	CASE MIX - ALTA	22.908.174	189.082	20.481.317	18.679.683	20.214.924	5.833.627	10.200.050	4.632.908	20.006.790	4.478.478	127.625.034	127.625.034
totale funzioni		66.993.069	14.700.960	61.017.110	56.617.532	48.241.370	23.103.257	30.272.286	17.421.137	58.678.233	12.982.347	417.796.361	390.027.301